

## Annual Work Plan for Regional CVC/COIN Global Fund Project

**Project Title:** 

Challenging stigma and discrimination to improve access to

and quality of HIV services in the Caribbean

SP Outcome 3:

Countries have strengthened institutions to progressively

deliver universal access to basic services

**UNDAF Outcome(s):** 

Output 3.3: Strengthened (country, regional and global) capacity for equitable, accountable and effective delivery of

HIV and related services;

Expected Outcome(s):

P Output 2. 3 National institutions, systems, laws and policies

strengthened for equitable, accountable and effective

delivery of HIV and related services

**Project Outputs:** 

Output 1: Improved legal and policy environments support

delivery of and access to health and justice services for key

populations

Output 2: Increased capacity of health care workers to deliver

stigma and discrimination free services in order to improve

access to and retention in care for key populations

Output 3: Strengthening of Community systems and key population networks to use effective advocacy strategies to obtain

social accountability mechanisms and scale-up of best practice

interventions by national programs.

**Executing Entity:** 

**UNDP** Jamaica

Implementing Partners:

Caribbean Vulnerable Communities Coalition (CVC) and El

Centro de Orientación e Investigación Integral (COÍN)

## **Brief Description**

This project aims to reduce the spread of HIV across the Caribbean by focusing on its impact on key populations (KP's), including people living with HIV, men who have sex with men, transgender people, sex workers, people who use drugs, and young people belonging to any of these groups. By supporting activities that focus on reducing or removing the barriers of stigma, discrimination, and providing redress for rights breaches, the project will allow for the full integration of key populations into national HIV responses. The main outputs of the project are:

Output 1: Improved legal and policy environments support delivery of and access to health and justice services for key populations

Activity Result 1.1 Legal and policy environment assessment and law reform

Activity Result 1.2 Legal aid services and legal literacy

Activity Result 1.3 Community-based Monitoring of Legal rights

Activity Result 1.4 Policy advocacy on legal rights

Activity Result 1.5 Other — Protection for Human Rights defenders

Output 2: Increased capacity of health care workers to deliver stigma and discrimination free services in order to improve access to and retention in care for key populations

Activity Result 2.1 Scaling up support to health and community workers to improve access and retention in care

Output 3: Strengthening of Community systems and key population networks to use effective advocacy strategies to obtain social accountability mechanisms and scale-up of best practice interventions by national programs.

Activity Result 3.1 Social mobilization, building community linkages, collaboration and coordination

Activity Result 3.2 Institutional capacity building, planning and leadership development

Activity Result 3.3 Advocacy for social accountability

Activity Result 3.4 Support GBV responses amongst Key Populations

Output 4: Grant Management

	Programme Period:	2016-2017
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	Atlas Award ID:	00098622
	Start date: End Date	01 Oct 2016 30 Sep 2017
	PAC Meeting Date	

Total resources required	2,596,797
Total allocated resources:	2,596,797
Regular	
<ul><li>Other</li><li>GFATM</li><li>Donor</li></ul>	2,596,797 <u>GFATM</u>
In-kind Contributions	

Agreed by (UNDP):Bruno PouezatResident Repre	sentative
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Date: 28/3/2017 Signature: 60000, 2000 Signature:

	for specific KP populations executed.	national, joint CSO/NAP meetings that address gaps within the continuum of core	free services to key populations, improving access to and retention in care.	community workers deliver	Output 2: Health and	and shared at high-level gatherings of duty-bearers	barriers to access Indicator 1.5.1: Number of national and regional KP	Outnut1. Removing local			
services in 8 countries.	Grant to support Model peer to peer interventions that increase access to testing, access to health	Activity Action 2.1.2: Provide	Activity Action 2.1.1: Host meetings with NAPs and CSOs	workers and community workers	2.1 Activity Result: Scaling in suppo	Activity Action 1.5.2: Travel to Undertake monitoring and supervision interventions	small funding support to assist at risk HRD or undertake security assessment	Activity Action 1.5.1 Provide	advocacy and legal rights	consultants to provide Technical Assistance to support policy	UNDERTAKE ADVOCACY Electronic circulation  Activity Action 1.4.5: Hire local
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×	×	×		irin and	×	× ×	× ×	ıman Ri	×		
			×	commur	×	×	×	ghts defe	×		
				nity wor				enders			
COIN	CVC	CVC	COIN		COIN	CVC	CVC		COIN	CVC	
GFATM	GFATM	GFATM	GFATM	prove access	GFATM	GFATM	GFATM		GFATM	GFATM	
, zooo Gidills	72600 Grants	75700 Training, Workshops and Conference	75700 Training, Workshops and Conference	to improve access and retention in care	71600 Travel	71600 Travel	72600 Grants		/1300 Local Consultants	71300 Local Consultants	
80,000	160,000	21,250	8,500		22,800	32,400	8,250		10,500	15,000	
0	0	0	0		0	7,600	0		2,625	0	
0	0	0	0		7,600	11,400	2,750		2,625	15,000	
80,000	160,000	21,250	0		7,600	3,800	2,750		2,625	0	
0	0	0	8,500		7,600	11,400	2,750		2,625	0	

		populations	Targets: 6 lawyers providing pro-bono legal services to key	legal services to key populations	barriers to access Indicator 1.4.1: Number of lawyers providing pro-bono	Output1: Removing legal								
BEARERS to disseminate data, and	support advocacy interventions  Activity Action 1.4.4: Travel to participate in Small meetings with trained judicial officers AND DUTY	Media and Communications Consultant to develop and	Activity Action 1.4.3: Contract	participation in HLMs undertaken by PANCAP	Activity Action 1.4.2: Coordinate and facilitate KP and CSO	Develop and implement a time- bound, measurable advocacy plan	Activity Action 1 A 1: Travel to	1 A Activity Result: Policy Advocacy and legal rights	community based monitoring of	Activity Action 1.3.7: Provide Technical Assistance to	Activity Action1.3.6: Support community paralegals to facilitate access to justice and provide peer outreach and training to KPs on their rights	Activity Action 1.3.5: Support Capacity Building of DR Observatory	manual and protocols	Activity Action 1 3.4: Develop a
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		×	×		× ×		-	l rights	× ×		×		×	
-	×			×	×	×	×		×		×			
	CVC	COIN	CVC	COIN	CVC	COIN	CVC		COIN	CVC	CVC	COIN	CVC	CVC
	GFATM	GFATM	GFATM	GFATM	GFATM	GFATM	GFATM		GFATM	GFATM	GFATM	GFATM	GFATM	GFATM
	71600 Travel	74100 Professional Services	74100 Professional Services	75700 Training, Workshops and Conference	75700 Training, Workshops and Conference	71600 Travel	71600 Travel		71300 Local Consultants	71300 Local Consultants	Consultants	72600 Grants	74200 Audio Visual & Print Prod Costs	71300 Local Consultants
	9,000	30,000	10,000	5,500	13,500	4,750	4,785		6,000	8,000	90,000	49,200	4,000	2,000
	0	0	0	0	0	0	0		1,500	8,000	22,500	0	0	0
	0	0	10,000	0	4,500	0	0		1,500	0	22,500	49,200	0	2,000
	0	30,000	0	0	4,500	0	0		1,500	0	22,500	0	4,000	0
	9,000	0	0	5,500	4,500	4,750	4,785		1,500	0	22,500	0	0	0

and indicators including	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY			PLANNED BUDGET	UDGET		
annual targets		01 02 03 04	CVC - Funding	Budget Description	Total	62	22	03	04
Output 1: Removing legal barriers to access	1.1 Activity Result: Legal and policy environment assessment and law reform	environment assessment a			Amount				
Indicators 1.1.1: Number manuals developed and distributed	Activity Actions 1.1: Acquire professional services to provide Technical Assistance and facilitate	×	CVC GFATM	74100 Professional					
Targets:3 legal literacy manuals developed and distributed	KP collaboration with NAPs to carry out LEAs			Services	45,000	C	0	45,000	0
Output1: Removing legal	1.2 Activity Result: Legal aid services and legal literacy	s and legal literacy							
Indicators 1.2.1: Number of	Activity Actions 1.2.1: Facilitate training of Pro Bono lawyers to support strategic litigation/ KP	×	COIN GFATM	75700 Training, Workshops and	38,675	0	0	38,675	0
reporting on Human rights abuses through the virtual	<b>Activity Action 1.2.2</b> Obtain professional services to develop	×	CVC GFATM	74100 Professional	7,000	0	7,000	0	0
Taratt: 6 Key population	materials	×	COIN GFATM	74100 Professional Services	15,000	0	15,000	0	0
CSOs reporting on Human rights abuses through the	Activity Action 1.2.3 Printing of legal literacy manuals and IEC	×	CVC GFATM	74200 Audio Visual & Print Prod Costs	3,000	0	3,000	0	0
virtual Human Rights database.	materials	×	COIN GFATM	74200 Audio Visual & Print Prod Costs	3,000	0	0	3,000	0
	grant to support sub-awards to	×	CVC GFATM	72600 Grants	179,280	0	179,280	0	0
	reporting, redress, and advocacy.	×	COIN GFATM	72600 Grants	59,760	0	0	0	59,760
	Grant to support Pro Bono Lawyers panel	×	CVC GFATM	72600 Grants	20,000	0	0	20,000	0

legal literacy	Targets: 56 Key populations peer leaders completed capacity-building training on	completed capacity-building training on legal literacy	Indicator 1.3.1: Number of Key populations peer leaders	Output1: Removing legal barriers to access				
reporting to regional and international human rights bodies	Activity Action 1.3.3: Support to facilitate KP participation in and	training (annual national trainings for 10 CSO community paralegals)	Activity Action1.3.2: Training on database use and legal literacy	Grant to establish/support a CSO virtual database capability in 7 countries	Activity Action 1.3.1: Provide	1.3 Activity Result: Community-based monitoring of legal rights		Activity Action 1.2.6 Hire Local consultant to Provide Technical Assistance to support legal aid services and legal literacy
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	×		×			itoring	×	×
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×		×		×	×	l right:		
COIN	CVC	COIN	CVC	COIN	CVC		COIN	CVC
GFATM	GFATM	GFATM		GFATM	GFATM		GFATM	GFATM
75700 Training, Workshops and Conference	75700 Training, Workshops and Conference	75700 Training, Workshops and Conference	75700 Training, Workshops and Conference	72600 Grants	72600 Grants		71300 Local Consultants	71300 Local Consultants
9,000	9,000	16,530	22,040	32,400	43,200		6,000	4,000
0	0	0	0	0	0		1,500	0
0	9,000	22,040					1,500	4,000
0	0	11,020	0	0	21,600		1,500	0
9,000	0	5,510	0	32,400	21,600		1,500	0

	training) sensitized on sexuality, sexual diversity, & sexual health	religious leaders (completed	diversity, & sexual health.	community and religious leaders (completed training) sensitized on sexuality, sexual	programs.  Indicator 3.1.1: Number of	advocacy to obtain social accountability mechanisms and scale-up best practice interventions by national	Output 3: Community systems and key population networks use effective			Targets: No Targets
coordination	Activity Action 3.1.5: Provide Technical Assistance for Social mobilization, building community linkages, collaboration and	sexual health	community leaders, including religious leaders on sexuality and	coordination  Activity Action 3.1.4: Training	workshops to support Social mobilization, building community linkages collaboration and	regional ToT on sexuality, sexual diversity, and sexual health trainings for community leaders	EQUITAS to support cross movement building sharing Activity Action 3.1.2: Conduct	3.1 Activity Result: Social mobilization, building community linkages, collaboration and coordination  Activity Action 3.1.1: Engage	access and retention in care	Activity Action 2.1.3: Provide Technical Assistance to support scaling up support to health and
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COIN	CVC	COIN	CVC	COIN	CVC	CVC	CVC	ages, collabora	COIN	CVC
	GFAIM	OFA IV	GFATM	2	GFATM	GFAIM	GFATM	tion and coor	GFATM	GFATM
	71300 Local Consultants	Consultants	71300 Local Consultants	Workshops and Conference	Vorkshops and Conference	75700 Training, Workshops and Conference	72600 Grants	dination	71300 Local Consultants	71300 Local Consultants
9,000	15,750					42,150	33,000		12,000	15,000
2,250	0	0	0	0	0	0	0		3,000	0
2,250	5,250	0	0	0	0	0	0		3,000	15,000
2,250	5,250	1,000	2,000	4,275	12,825	42,150	33,000		3,000	
2,250	5,250	0	0	0	0	0	0		3,000	0

systems and key population networks use effective advocacy to obtain social	Output 3: Community				Violence.  Targets: No Target	וespond to active sases	CSOs implement projects or initiatives that prevent or respond to Gender-based		programs.  Indicator 3.2.1: At least 3 KP	interventions by national	accountability mechanisms and scale-up best practice	advocacy to obtain social	systems and key population networks use effective	Output 3. Community	Output 3. Community					
Activity Action 3.3.1 Sub-Award to regional Networks (CRN +,	3.3 Activity Result: Advocacy for social accountability	leadership development	Technical Assistance institutional	Activity Action 3.2.6: Provide	Activity Action 3.2.5: Build Capacity of Civil Society Forum in Human Rights Advocacy, coordination and oversight	Mechiga	Activity Action 3.2.4: Host TAG		strengthen and orient lead NGOs/CBOs executed	lovel meetings/workshops that	Activity Action 3.2.3: Country	Regional Consultation workshop	Activity Action 3.2.2: Host		community capacity toolkits	Activity Action 3.2.1:  Development and translation of		3.2 Activity Result: Institutional capacity building, planning and leadership development		
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	countal	×		×			×									×		ilding,		
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CVC		CVC		COIN	CVC		CVC		COIN		CVC		CVC		СУС	COIN	CVC	eadership deve		
GFATM			GFATM	GFATM	GFATM		GFATM		GFATM		GFATM		GFATIVI	OF ATAM	GFATM	GFATM	GFATM	lopment	GFATM	
72600 Grants		Consultants	71300 Local	71300 Local Consultants	75700 Training, Workshops and Conference		Workshops and Conference	TERMINATE OF TE	75700 Training, Workshops and Conference	Colliciation	75700 Training, Workshops and Conference	Conterence	Workshops and	75700 Training	74200 Audio Visual & Print Prod Costs	74100 Professional Services	74100 Professional Services		Consultants	71300 Local
240,000		21,000	22 000	9,000	66,100		28,760		5,250		10,500		53,300		12,000	3,000	3,000			
0		c	0	2,250	0		500		0		0		0		12,000	0	3,000			
0		,,000	7 000	2,250	0		27,260		0		0		0		0	3,000	0			
120,000		,,,,,	7.000	2,250	33,050		500		5,250		10,500		53,300		0	0	0			
120,000			7,000	2,250	33,050		500		0		0		0		0	0	C			

and scale-up best practice interventions by national programs.  Indicator 3.4.1: Number of Technical Advisory Group (TAG) and Number of Regional Civil Society Forum (RCSF) meetings executed.	accountability mechanisms	networks use effective	Output 3: Community							Targets: No Targets	countries.	lead organization in at least 5	technical capacity to serve as	NGO's that achieve requisite	Indicator 3.3.1: Number of		programs.	interventions by national	and scale-up best practice
Activity Action 3.4.2: Provide Technical Assistance to support GBV responses amongst key populations	responses among KP	<b>Activity Action 3.4.1:</b> Provide seed funding to support GBV	3.4 Activity Result: Support GBV responses amongst Key Pops		YPLHIV	level Inception meetings with	Activity Action 3.3.6: Country		advocacy for social accountability	Local consultant to Provide Technical Assistance to support	Activity Action 3.3.5: Recruit	Networks	leaders from the different KP	Advocacy Training for community	Activity Action3.3.4: Regional	meeting for 15 Youth leaders	Activity Action 3.3.3: Regional	advocacy campaigns	Activity Action 3.3.2: Support and fund Regional KAP network
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CVC	COIN	CVC			200		CVC		COIN	CVC	9		CVC			CVC		COIN	CVC
GFATM	GHAIM	GFATM		GFAIN				GFATM	GFAIM		GFATM			GEATM		GFATM		GFATM	GFATM
71300 Local Consultants	72600 Grants	72600 Grants		Conference	75700 Training,	Conference	Workshops and	75700 Training,	71300 Local Consultants	Consultants	71300 Local	Conference	Workshops and	75700 Training,		71600 Travel		72600 Grants	72600 Grants
0	12,000	12,000		5,500			5,500		10,500	30,900			0			26,760		0	0
0	0	0		0			0		2,625	0			0			0		0	0
0	12,000			0			0		2,625	0			0			0	(	0	0
0	0	0		0			2,750		2,625	30,900			0			26,760	c	D	0
0	0	12,000		5,500			2,750		2,625	0			<b>o</b>			0	c	0	0

	Output 4 Grant Management						Output 4: Grant Management						Targets: 2 Technical Advisory Group (TAG) and 1 Regional Civil Society Forum (RCSF) meetings executed.
Quarterly reports	Activity Action 4.1.6: PR	Office Costs - DR			Activity Action 4.1.5: Pre-	including information and communication technologies	<b>Activity Action 4.1.4:</b> Ensure Physical infrastructure needs	Activity Action 4.1.3: Hire core COIN program staff	Activity Action 4.1.2: Hire core  CVC program staff	undertake monitoring and supervision interventions	Activity Action 4.1.1: Travel to	4.1 Activity Result: Grant management	
×	×	×	×	×	×	×	×	×	×	×	×	ent	×
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UNDP	UNDP	COIN	COIN	CVC	CVC	COIN	CVC	COIN	CVC	COIN	СУС		COIN
GFATM	GFATM	GFATM	GFATM	GFATM	GFATM	GFATM	GFAIN	GFATM	GFATM	GFATM	GFATM		GFATM
71400 Contractual Services - Individual	61100 Salaries - NP Staff		71300 Local Consultants	72800 Information Technology Equipment	72200 Equipment and Furniture	73100 Rental & Maintenance- Premises	Maintenance- Premises	71800 Contractual Svcs-indiv ImpPtnr	71800 Contractual Svcs-indiv ImpPtnr	71600 Travel	71600 Travel		71300 Local Consultants
70,558	47,122	9,708	11,370	2,000	1,600	19,629	46,200	113,120	115,740	23,759	32,623		10,500
7,093	0	9,708	11,370	2,000	1,600	6,129	12,900	28,280	0	8,559	9,823		2,625
21,155	15,707	0	0	0	0	4,500	10,500	28,280	38,580	0	7,600		2,625
21,155	15,707	0	0	0	0	4,500	10,500	28,280	38,580	7,600	7,600		2,625
21,155	15,708	0	0	0	0	4,500	10,500	28,280	38,580	7,600	7,600		2,625



TOTAL																				
													22Pre-allocated budget		Activity Action 4.1.9: Audit to		Activity Action 4.1.8: Office Costs - Jamaica & DR		monitoring and supervision intervention	Activity Action 4.1.7: Undertake
	×	-	×		>	<		×	:	×	>	<	×				×		×	
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	UNDP	UNDP		UNDP			UNDP		UNDP		UNDP	UNDP		UNDP			UNDP		UNDP	
	GFATM		GFATM			GFATM		GFATM		GFATM	GFATM		GFATM		GFATM		GFATM		GFAIM	CLVIV
	75100 Facilities & Administration	Premises	73100 Rental &	Equipment	Technology	72800 Information	and Furniture	72200 Equipment	Consultants	71300 Local	71600 Travel	Staff	61100 Salaries - NP	Services	7,100	Premises	73100 Rental & Maintenance-		71600 Travel	
2,596,797	165,598	4,300	000		4,700		1,600	1 000	5,250		22,491	10,100	10 169	12,000			33.638		20,064	
386,213	165,598	4,968			4,700		T,800	1 000	5,250		22,491	10,100	10 169	0		(	0		0	
599,310	0	C	)		0		C	)	0		0	C	0	0		11,213	11 213		9,620	
1,029,715	0	C			0		0	)	0		0	c	5	0		21,213	11 212		0	
581,559	0	0			0		0		0		0	C	0	12,000		11,212	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10,444	

## **Rachel Morrison**

From: Sent: To:	Sannia Laing Sutherland <ssutherland.cvc@gmail.com> Tuesday, 28 March 2017 10:12 AM Ana Martin Ortiz</ssutherland.cvc@gmail.com>
Cc: Subject:	Jaquean Stewart-Morris; Rachel Morrison; Ivan Cruickshank; jose medos; Garth Watson; Anna Chernyshova; Ruth Fernandez; Mark Dibiase Re: COIN CVC Annual Work Plan (AWP) Final Draft
Dear Jaquean,	
Thank you. Confirming CVC's	no objection.
Thanks, Sannia	
In Mon, Mar 27, 2017 at 12:34 No objection from COIN	4 PM, Ana Martin Ortiz < amartin.coin@gmail.com > wrote:
Ana Martín Ortiz Project manager Centro de Orientación e Invest Email: amartin.coin@gmail.co Skype ID: ana.martin.ortiz Cell: 1 809 224 9296	
2017-03-27 13:20 GMT-04:00	Jaquean Stewart-Morris < jaquean.stewart-morris@undp.org>:
Dear All,	
Please see revised final version of Rachel. This is so that we may ha	of the AWP being shared for your non-objection asap, via email, as requested by ave signed and uploaded to our system accordingly.
Thanking you in advance.	
Best regards Jaqui	
	1

## **Rachel Morrison**

From:

Sent: To:	Monday, 27 March 2017 12:34 PM Jaquean Stewart-Morris			
Cc:	Rachel Morrison; Ivan Cruickshank; jose medos; ssutherland.cvc@gmail.com; Garth Watson; Anna Chernyshova; Ruth Fernandez; Mark Dibiase			
Subject:	Re: COIN CVC Annual Work Plan (AWP) Final Draft			
No objection from COIN				
Ana Martín Ortiz Project manager Centro de Orientación e Investi Email: amartin.coin@gmail.com kype ID: ana.martin.ortiz Cell: 1 809 224 9296				
2017-03-27 13:20 GMT-04:00	Jaquean Stewart-Morris < jaquean.stewart-morris@undp.org>:			
Dear All,				
Please see revised final version of Rachel. This is so that we may hat Thanking you in advance.	of the AWP being shared for your non-objection asap, via email, as requested by ove signed and uploaded to our system accordingly.			
manking you in advance.				
Best regards Jaqui				

beltxa02@gmail.com on behalf of Ana Martin Ortiz <amartin.coin@gmail.com>

